

KANSAS CITY REGIONAL SUBMISSION: MISSOURI TRANSPORTATION SALES TAX PROPOSAL

MID-AMERICA REGIONAL COUNCIL, 6/2/2014

Background

The Missouri State legislature has passed legislation allowing voters to consider a state-wide sale tax proposition (3/4 cent) in August 2014 for the purpose of generating additional funding to support state-wide multi-modal transportation needs. MoDOT, led by the Missouri Highways and Transportation Commission, is advancing the identification of state-wide investment priorities to support the possibility of additional state-wide investment in transportation and has asked regional planning commissions and Metropolitan Planning Organizations (including MARC) to assist in developing regional lists of priority multi-modal transportation investments. Regional project listings were requested to be submitted by June 2, 2014.

In response to this request MARC has advanced the development of a regional listing of transportation investment priorities through the process currently underway to update the region's long range transportation plan (Transportation Outlook 2040). See www.to2040.org for more information.

Regional Distribution of New Missouri Transportation Funding (3/4 cent state-wide sales tax)

Initial MoDOT financial forecasts indicate that a ¾ cent state-wide sales tax in Missouri would generate approximately \$775.7m in regional funds for the Kansas City region over a 10 year period (*not including separate allocations made directly to cities and counties in the MARC region*).

In order to develop project specific listings assumptions must be made regarding the use and allocation of future funds. MARC's TO2040 Subcommittee, who is made-up of MARC Planning and Programming Committee chairs, approved the multi-modal investment framework below to guide the allocation of regional funds and inform the regional priority setting process. Importantly this framework builds on and reinforces the updated TO2040 policy direction and reflects past policy precedent related to Missouri state-wide transportation funding.

TO2040 / MISSOURI FUNDING INVESTMENT FRAMEWORK Missouri Sales Tax Investment Scenario (3/4 cent)				
Mode	Percentage	10-Year Program	Yearly	Notes:
Roadway	55%	\$426,646,000	\$42,664,600	All projects to be compliant with regional Complete Street Policy
Transit	30%	\$232,716,000	\$23,271,600	State of good repair and expansion; both capital and operating costs
Bike/Ped	10%	\$77,572,000	\$7,757,200	Complete Street retrofits of existing roadways; off-road facilities
Freight (non-roadway) / Aviation	5%	\$38,786,000	\$3,876,000	New Category
Total	100%	\$775,720,000*	\$77,572,000*	
<i>City & County Allocation</i>	<i>5%/5% of statewide</i>	<i>Projects to be Selected by Cities and Counties</i>		

**Funding totals are updated to reflect MoDOT regional allocations and "off-the-top" allocations for state-wide program administration and I-70 improvements.*

Project Prioritization Process

As previously referenced, the identification of regional project priorities has been conducted in the context of updating the region's long range transportation plan, Transportation Outlook 2040, with the goal of ensuring the development of a single integrated listing of regional transportation priorities. The existing long-Range plan, adopted in 2010, was the starting point for the discussion regarding specific project priorities. This list was then updated and refined based on studies completed since that time. As part of this process three public workshops were held to receive input on policy goals, financial investments strategies, and project specific priorities. These workshops included:

Workshop #1: November 7 th , 2013	Topic: Policy Goals
Workshop #2: April 14 th , 2014	Topic: Investment Strategies
Workshop #3: May 22 nd , 2014	Topic: Project Priorities

Specific MARC Modal Planning Committees were also engaged to provide additional input to project listings prior to formalizing initial project recommendations. The modal committee and their respective project categories are described below.

MARC Highway Committee:	Roadway Priorities
Regional Transit Coordinating Council:	Transit Priorities
Bicycle/Ped. Advisory Committee:	Bike/Pedestrian Priorities
Goods Movement Committee:	Freight Priorities
Aviation Committee:	Aviation Priorities

Regional Project Priorities

The multi-modal project priorities outlined on the following pages represent the culmination of the region's adopted policy direction and supporting multi-modal project prioritization process to-date. In summary the regional list includes:

Roadway:	9 Projects	\$391m Total Cost
Transit:	14 Projects	\$232.5m Total Cost
Bicycle/Ped:	5 Projects	\$77.6m Total Cost
Freight/Aviation:	9 Projects	\$38.7m Total Cost

Next Steps

MARC plans to advance the submitted list for formal consideration and approval to the Total Transportation Policy Committee (TTPC) on June 17th, 2014 and the MARC Board of Directors on June 24th, 2014.

Contact Tom Gerend, Assistant Director of Transportation, regarding questions or inquiries.

Tom Gerend

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Roadway Projects

ID	Route	Project	Cost (dollars in millions)	Cumulative Cost (dollars in millions)
MH1	Various	Additional KC Scout deployment in Platte and Clay counties	\$5.00	\$5.00
MH2	US-169	* Broadway Bridge replacement from I-35/I-70 Interchange to Richards Road; Includes bicycle/pedestrian accommodations	\$150**	\$155.00
MH3	I-49/MO 58	* Replace bridge and modify interchange design	\$20.00	\$175.00
MH4	I-70/I-435	Replace four bridges and reconfigure interchange	\$40.00	\$215.00
MH12	I-70	(partial) Between I-435 and I-470, replace multiple bridges and add auxiliary lanes	\$47.00	\$262.00
MH6	I-435	From W of Kansas State Line to W of I-49: replace/rehabilitate bridges and implement operations/safety strategies	\$65.00	\$327.00
MH8	I-29/I-35	(partial) Replace/rehabilitate interchange bridges and implement operations/safety strategies	\$21.00	\$348.00
MH15	I-29/MO 45	Implement operations/safety strategies at interchange	\$3**	\$351.00
MH7	I-470/US-50	Reconfigure interchange and replace Chipman Road bridges	\$40.00	\$391.00

* Consider scalable approach to project to reduce costs. ** Cost share

Transit Projects

ID	Corridor/type	Project	Cost (dollars in millions)	Cumulative Cost (dollars in millions)
T3	Regional System Enhancements	System Preservation Program: Capital and Operating (MO)	\$75.00	\$75.00
T1	Regional System Enhancements	Regional Fare Collection System (MO)	\$4.50	\$79.50
T4	Regional System Enhancements	Regional Mobility Management - One-Call Center, Coordination of Paratransit Services (MO)	\$11.00	\$90.50
T6	Regional System Enhancements	Regional/KCATA Downtown Transit Center and Super-stops	\$13.50	\$104.00
T18	Urban Corridor Program	Prospect Ave. - CBD to 75th St.	\$20.00	\$124.00
T14	Urban Corridor Program	North Oak - CBD to Barry Rd. or MO - 152	\$16.50	\$140.50
T15	Urban Corridor Program	Independence Ave. - CBD into Eastern Jackson Co.	\$8.50	\$149.00
T21	Commuter Corridor Program	I-70 East Express Bus - CBD into Eastern Jackson Co.	\$7.25	\$156.25
T22	Commuter Corridor Program	M-350 Express Bus - CBD into Eastern Jackson Co.	\$6.00	\$162.25
T26	Commuter Corridor Program	US-71/ I-49 CBD to Cass Co.	\$3.00	\$165.25
T27	Commuter Corridor Program	I-435 Express Bus - Johnson County to KCMO	\$10.25	\$175.50
T30	Rail Corridor Program	Rock Island Line - CBD to Lee's Summit	\$25.00	\$200.50
T- ADD	Rail Corridor Program	KC Streetcar	\$32.00	\$232.50
T33	Other	Amtrak - Service Expansion in the State of Missouri		\$232.50

Bicycle and Pedestrian Projects

ID	Corridor section	Project	Cost (dollars in millions)	Cumulative Cost (dollars in millions)
MBP1	Regional Bikeways	On-road improvement program	\$38.50	\$38.50
MBP2	Rock Island Acquisition	Pleasant Hill to Kansas City Stadiums	\$27.10	\$65.60
MBP3	Rock Island Construction	10' wide trail connecting Pleasant Hill to Kansas City Stadiums	\$8.70	\$74.30
MBP12	Vivion Road	Vivion Road from Old Pike Road to approximately 169 Hwy in Gladstone	\$2.00	\$76.30
MBP13	Route 9 Trail	10' trail along 9 Hwy from I-635 west to Parkville for a total of three miles.	\$1.30	\$77.60

Aviation and Non-highway Freight Projects

ID	Type	Project	Cost (dollars in millions)	Cumulative Cost (dollars in millions)
A1	Lee's Summit Municipal Airport	Local matching funds for extension to Runway 18-36 and parallel taxiway	\$1.40	\$1.40
A2	Lee's Summit Municipal Airport	New fuel facility	\$0.60	\$2.00
A4	Kansas City International Airport	Upgrade security fence around Airport Operations Area to meet new standards	\$6.00	\$8.00
A8	Kansas City Downtown Airport	Replacing relief wells as part of airport flood control protection	\$5.00	\$13.00
F6	Rail	KC Terminal Railroad road crossing signal upgrades at 17th St. crossing near Manchester Trafficway	\$1.00	\$14.00
F7	Rail	KC Terminal Railroad road crossing signal upgrades at 12th, 15th, 37th, and 39th St. crossings near Manchester Trafficway.	\$0.40	\$14.40
F8	Waterways	Rail connection and repair at Kansas City Port	\$6.00	\$20.40
F9	Waterways	Acquire container loading equipment at Kansas City Port	\$2.60	\$23.00
F-Add	Flexible	Economic Development Program	\$15.70	\$38.70