

Regional Transit Coordinating Council Project Proposal Concepts (3/3/14)

#	Project Name	Description	Sponsor	Category	Funding Program	State	Amount Requested	Local Match	Partners	Comment	
1	Regional Clean Vehicle Conversion	Joint Vehicle Purchase/Bus Replacement. \$29.7m	KCATA	Capital (Vehicle Replacement)	MO-STP	MO	\$17m	KCATA	All	KCATA - 25 CNG Buses @ \$500,000 = \$12.6 M. \$6.25 Million/yr. 80% = \$5 M / yr.	
			JCT	Capital (Vehicle Replacement)	KS-STP	KS	\$5m	JCT	JCT, KCATA		
			UG	Capital (Vehicle Replacement)	KS-STP	KS	\$1.7m (draft)	UG	KCK, KCATA		
			KCATA	Capital (Vehicle Replacement)	CMAQ	MO/KS	\$3m	KCATA	All		\$2m CMAQ transit, \$1m alt fuels
			JCT	Capital (Vehicle Replacement)	CMAQ	KS	\$3m	JCT			\$2m CMAQ transit, \$1m alt fuels
2	Smart Moves Transit Corridor Development (KS), 7th Street	7th Street improvements connecting KCK and JCT Transit Centers (via KU MED) \$3.2m	UG	Capital/Corridor Infrastructure & Buses	KS-STP	KS	Capital \$2 M.	UG & JCT ATA (buses)	UGT/JCT/ KCATA	Capital - Corridor Improvements = \$1.5 Million. 2 Buses = \$1 M. Total Cap. \$2.5M	
			UG	Operations/ Service Expansion	CMAQ	KS	Operating \$1.2 m (\$400kx3 years)	UG & JCT	UGT/JCT/ KCATA		
3	Smart Moves - Regional CSA Implementation (Downtown)/ Prospect BRT	Downtown Transit Centers (2), SuperStops, and on street amenities connecting with Streetcar. \$5.8m	KCATA / KCMO	Capital/ Corridor Infrastructure	MO-STP	MO	Capital \$4.8 Million	KCATA/ KCMO	KCATA / KCMO	\$6 Million Capital Total Cost.	
			KCATA / KCMO	Operations/ New Service (Prospect Max)	CMAQ	MO	\$1m (1 year)	KCATA/ KCMO	KCATA	\$1.25 annual operating increase	
4	Smart Moves Transit Corridor Development (MO/KS), South KC to Johnson County	Expand & extend service connections between Kansas City, Missouri and Metcalf Connex in eastern Johnson County, KS. \$720k	KCATA and JCT	Operations - Service expansion and extension	CMAQ	MO/KS	Operating \$720k	JCT	KCATA JCT	Expand service between State Line/Ward Parkway & Metcalf Connex and eastern Johnson Co. KS employment centers. \$300k/yr. (\$240k fed)	
5	Eastern Jackson County Commuter Corridors Implementation Plan	East, Southeast, and South Commuter service improvements. \$750k	Jackson County	Capital (PM/Operations)	MO-STP	MO	TBD	Local Communities	Jackson Co., Independence, Blue Springs, Raytown, and KCATA	Jackson County MARC Applicant	
				Operations	CMAQ	MO	\$750k (\$250kx 3 years)				
6	Regional Transit Education	Regional Transit Education (Marketing Support). \$250k	KCATA	Public Education/Outreach	CMAQ	Kansas and Missouri	\$200k		RTCC Members		
7	Regional Ozone Alert Program	Reduced fare program. \$600k	KCATA	Public Education	CMAQ	Kansas and Missouri	\$600,000 (\$200k x 3 years)	Local Transit providers	KCATA	Continuation of existing program. \$250,000 per yr.	
8	Regional Van Pool Expansion Program	Sustain and Expand existing KCATA vanpool program. \$192k	KCATA	Capital (Vehicle Acquisition)	CMAQ or STP	Kansas and Missouri	\$192k	KCATA	KCATA	Continuation and expansion of existing program. 8 Vans @ \$30,000.	
9	Regional Transit Corridor Accessibility Program	KCMO Pedestrian and Bus Stop access improvement program (ADA). \$1.284m	KCMO	Capital / Corridor Infrastructure	TAP/STP	Missouri	\$784k STP, TAP \$500k	KCMO / KCATA	KCATA	ADA & accessibility improvements along 15 bus routes.	
		Independence Pedestrian and Bus Stop access program \$200k	IND	Capital / Corridor Infrastructure	TAP/STP	Missouri	\$200k	Independence		City of Independence	
10	Regional Travel Training Program	Mobility Management, expansion of current travel training program. TBD	KCATA	Capital or Operating	5310	Kansas and Missouri	TBD		JCT /IND/ UG / MARC		
11	Regional fare collection system	Regional Fare System Implementation	KCATA/JCT	Capital	MO-STP KS-STP	Kansas and Missouri	\$4.8 M total (\$3m Mo, \$1.8m KS)	All Local Transit Providers	JCT/KCATA/ UG / IND / KCSA	\$6 million Total project. \$3.75 M /\$3 m (Fed) Mo-STP, \$2.25 M/\$1.8m (Fed) KS-STP	

Regional Transit Project Submissions- By Funding Program					
Shading Denotes Regional Bi-State Projects					
	Project	Program	Applicant	Amount	Notes
Mo-STP	Regional Vehicle Conversion	Mo-STP	KCATA	\$ 17,000,000	CMAQ funding may supplement. Match from all.
	CSA/ Prospect Max Implementation	Mo-STP	KCATA/KCMO	\$ 4,800,000	ATA Match
	Eastern Jackson Co, Commuter Corridors	Mo-STP	Jackson County	\$ 750,000	Match from local cities
	Regional Fare System	Mo-STP	KCATA	\$ 3,000,000	Match from all
	Transit Corridor Accessibility	Mo-STP	IND	\$ 200,000	Could be funded through TAP or CMAQ. Ind. Match.
	Transit Corridor Accessibility	Mo-STP	KCMO	\$ 784,000	
	Subtotal			\$	26,534,000
KS-STP	Regional Vehicle Conversion	KS-STP	JCT	\$ 5,000,000	CMAQ Also
	Regional Vehicle Conversion	KS-STP	UG	\$ 1,700,000	CMAQ Also
	Regional Fare System	KS-STP	JCT/KCATA	\$ 1,800,000	
	7th St Corridor Improvements	KS-STP	UG	\$ 2,000,000	
	Subtotal			\$	10,500,000
CMAQ - Transit	Regional Vehicle Conversion	CMAQ/Transit	KCATA	\$ 2,000,000	ATA Match
	Regional Vehicle Replacement	CMAQ/ Transit	JCT	\$ 2,000,000	JCT Match
	7th St Corridor Operations	CMAQ/Transit	UG & KCATA	\$ 1,200,000	Match from UG and JCT
	Prospect Max Operations	CMAQ/Transit	KCATA	\$ 1,000,000	ATA Match
	KCMO to Johnson Co. Operations	CMAQ/Transit	KCATA & JCT	\$ 720,000	Match from JCT
	KCATA Vanpool	CMAQ/Transit	KCATA	\$ 192,000	Match ATA
	CMAQ Transit Subtotal			\$	7,112,000
CMAQ - Public Ed	Ozone Alert Program	CMAQ/Pub Ed	KCATA/Reg	\$ 600,000	Could be funded through CMAQ/Transit
		CMAQ/Pub Ed	KCATA/Reg	\$ 250,000	Could be funded through CMAQ/Transit
		CMAQ Public Ed Subtotal			\$
CMAQ - Alt. Fuels	Regional Vehicle Conversion	CMAQ/ Alt Fuels	KCATA	\$ 1,000,000	Could be funded through CMAQ/Transit
	Regional Vehicle Conversion	CMAQ/ Alt Fuels	UG/JCT	\$ 1,000,000	Could be funded through CMAQ/Transit
		CMAQ Alt Fuels Subtotal			\$
TAP	Transit Corridor Accessibility	TAP-MP	KCMO	\$ 500,000	
	TAP Subtotal			\$	500,000
				Total	\$ 47,496,000

Program	CMAQ KS	CMAQ MO	STP KS	STP MO	TAP KS	TAP MO	Total
Amount to Program	\$ 9,100,000	\$ 9,100,000	\$ 24,000,000	\$ 53,000,000	\$ 6,100,000	\$ 11,000,000	\$ 112,300,000
Percent of Total Amount	8.10%	8.10%	21.37%	47.20%	5.43%	9.80%	100.00%
CMAQ Transit Amount (37%)	\$ 3,367,000.00	\$ 3,367,000.00					\$ 6,734,000
Anticipated Transit Request	\$ 4,920,000	\$ 5,042,000	\$ 10,500,000	\$ 26,534,000	-	500,000	\$ 47,496,000
Transit Request/ Percent of Program	54%	55%	44%	50%	0	5%	42%
Transit Award							
Transit Award/ Percent of Program							